

ADMINISTRATION

Contact | Indian Affairs

UCA 9-9

The mission of the Utah Division of Indian Affairs is to address the sociocultural challenges of the eight federally-recognized tribes in Utah. Indian Affairs advocates for American Indian concerns while helping establish positive government-to-government relationships between tribal nations and the state.

Division of Indian Affairs FY 2017-2019 Actuals			FY 2019
Revenue	FY 2017	FY 2018	
General Fund	\$250,300	\$330,300	\$295,400
Restricted Funds	-	\$40,000	\$100,400
Dedicated Credits	\$49,900	\$53,800	\$45,200
Beginning Balance	\$43,100	\$3,400	\$100,000
Closing Balance	(\$3,400)	(\$100,000)	(\$64,600)
Closing Balance	-	(\$100)	(\$100,400)
Total	\$339,900	\$327,400	\$376,000
Expenditures			
Personnel	\$247,400	\$267,200	\$283,400
In-State Travel	\$10,400	\$8,400	\$24,500
Out-of-State Travel	\$5,700	\$5,400	\$10,800
Current Expense	\$76,000	\$48,100	\$44,900
Data Processing Current Expense	\$100	\$100	\$200
Pass-Through	\$300	\$3,200	\$12,200
Total	\$339,900	\$327,400	\$327,400

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